

## FINANCIAL SUMMARY

### SUMMARY OF OPERATING RESULTS

	2021 RMB'000	For the year ended 31 December			
		2020 RMB'000	2019 RMB'000	2018 RMB'000	2017 RMB'000
Revenue	6,859,446	7,648,587	6,329,928	7,177,057	6,673,999
Gross profit	2,692,077	3,615,171	2,289,963	2,482,208	2,634,529
Share of profit of associates	25	18,918	7,453	6,195	4,274
Share of profit/(loss) of joint ventures	73	3,679	(55,268)	17,306	9,750
Profit before tax	281,683	1,337,421	595,687	756,703	888,184
Profit attributable to equity holders of the Company	33,697	1,052,163	479,270	474,287	643,951
Earnings per share (RMB)	<u>0.01</u>	<u>0.32</u>	<u>0.15</u>	<u>0.15</u>	<u>0.20</u>

### SUMMARY OF ASSETS

	2021 RMB'000	As at 31 December			
		2020 RMB'000	2019 RMB'000	2018 RMB'000	2017 RMB'000
Total assets	43,022,606	39,689,617	40,251,780	35,887,179	33,812,886
Cash and cash equivalents	2,998,213	1,840,469	3,508,307	1,143,299	1,847,169
Total liabilities	(23,293,732)	(22,632,646)	(22,888,922)	(19,079,614)	(17,048,978)
Net assets	19,728,874	17,056,971	17,362,858	16,807,565	16,763,908
Net assets per share (RMB)	<u>6.03</u>	<u>5.22</u>	<u>5.31</u>	<u>5.22</u>	<u>5.21</u>

The above earnings per share for 2021 is based on the weighted average number of ordinary shares of 3,270,393,000 (2017: 3,155,675,000; 2018: 3,220,696,000; 2019: 3,221,376,000; 2020: 3,270,393,000) in issue during the year. The above net assets per share for 2021 is based on the ending number of ordinary shares of 3,270,393,000 (2017: 3,220,696,000; 2018: 3,220,696,000; 2019: 3,270,393,000; 2020: 3,270,393,000) in issue during the year.