

## FINANCIAL SUMMARY

### SUMMARY OF OPERATING RESULTS

	2023 RMB'000	For the year ended 31 December			
		2022 RMB'000	2021 RMB'000	2020 RMB'000	2019 RMB'000
Revenue	8,423,618	7,885,557	6,859,446	7,648,587	6,329,928
Gross profit	3,370,285	2,655,912	2,692,077	3,615,171	2,289,963
Share of profit/(loss) of associates	1,000	(2,533)	25	18,918	7,453
Share of profit/(loss) of joint ventures	–	7	73	3,679	(55,268)
Profit before tax	1,126,525	739,205	281,683	1,337,421	595,687
Profit attributable to equity holders of the Company	686,430	401,952	33,697	1,052,163	479,270
Earnings per Share (RMB)	<u>0.14</u>	<u>0.07</u>	<u>0.01</u>	<u>0.32</u>	<u>0.15</u>

### SUMMARY OF ASSETS

	2023 RMB'000	As at 31 December			
		2022 RMB'000	2021 RMB'000	2020 RMB'000	2019 RMB'000
Total assets	46,867,396	45,887,495	43,022,606	39,689,617	40,251,780
Cash and cash equivalents	2,916,103	3,583,213	2,998,213	1,840,469	3,508,307
Total liabilities	24,623,070	(25,840,043)	(23,293,732)	(22,632,646)	(22,888,922)
Net assets	22,244,326	20,047,452	19,728,874	17,056,971	17,362,858
Net assets per Share (RMB)	<u>6.80</u>	<u>6.13</u>	<u>6.03</u>	<u>5.22</u>	<u>5.31</u>

The above earnings per Share for 2023 is based on the weighted average number of ordinary Shares of 3,270,393,000 (2019: 3,221,376,000; 2020: 3,270,393,000; 2021: 3,270,393,000; 2022: 3,270,393,000) in issue during the year.

The above net assets per Share for 2023 is based on the ending number of ordinary Shares of 3,270,393,000 (2019: 3,270,393,000; 2020: 3,270,393,000; 2021: 3,270,393,000; 2022: 3,270,393,000) in issue during the year.